

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2022

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Region :ALL
Division :ALL
Operating Unit :ALL
Organization Code (UACS) :ALL
Fund Cluster :01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)	
																						Due and Demandable	Net Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7)-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-16)	22=(18-19)	23	24
I. Continuing Appropriations		20,355,000.00	360,255,932.85	380,610,932.85	0.00	380,610,932.85	(160,474,500.00)	160,474,500.00	380,610,932.85	51,598,266.76	98,514,842.64	124,252,418.10	89,781,196.46	364,146,723.96	46,830,359.73	94,928,372.83	111,041,948.01	101,027,076.07	353,827,756.64	0.00	16,464,208.87	3,173,410.12	7,145,557.22
I. Agency Specific Budget		20,355,000.00	360,255,932.85	380,610,932.85	0.00	380,610,932.85	(160,474,500.00)	160,474,500.00	380,610,932.85	51,598,266.76	98,514,842.64	124,252,418.10	89,781,196.46	364,146,723.96	46,830,359.73	94,928,372.83	111,041,948.01	101,027,076.07	353,827,756.64	0.00	16,464,208.87	3,173,410.12	7,145,557.22
General Administration and Support		0.00	57,475,449.78	57,475,449.78	0.00	57,475,449.78	(2,637,500.00)	2,637,500.00	57,475,449.78	6,412,647.49	9,617,392.68	26,388,025.58	11,672,662.17	54,090,727.92	4,206,583.90	10,312,164.90	25,856,721.54	11,780,745.92	52,156,216.26	0.00	3,384,721.86	262,495.49	1,672,016.17
General Management and Supervision	100000100001000	0.00	57,475,449.78	57,475,449.78	0.00	57,475,449.78	(2,637,500.00)	2,637,500.00	57,475,449.78	6,412,647.49	9,617,392.68	26,388,025.58	11,672,662.17	54,090,727.92	4,206,583.90	10,312,164.90	25,856,721.54	11,780,745.92	52,156,216.26	0.00	3,384,721.86	262,495.49	1,672,016.17
MOOE		0.00	57,475,449.78	57,475,449.78	0.00	57,475,449.78	(2,637,500.00)	2,637,500.00	57,475,449.78	6,412,647.49	9,617,392.68	26,388,025.58	11,672,662.17	54,090,727.92	4,206,583.90	10,312,164.90	25,856,721.54	11,780,745.92	52,156,216.26	0.00	3,384,721.86	262,495.49	1,672,016.17
Sub-total, General Administration and Support		0.00	57,475,449.78	57,475,449.78	0.00	57,475,449.78	(2,637,500.00)	2,637,500.00	57,475,449.78	6,412,647.49	9,617,392.68	26,388,025.58	11,672,662.17	54,090,727.92	4,206,583.90	10,312,164.90	25,856,721.54	11,780,745.92	52,156,216.26	0.00	3,384,721.86	262,495.49	1,672,016.17
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	57,475,449.78	57,475,449.78	0.00	57,475,449.78	(2,637,500.00)	2,637,500.00	57,475,449.78	6,412,647.49	9,617,392.68	26,388,025.58	11,672,662.17	54,090,727.92	4,206,583.90	10,312,164.90	25,856,721.54	11,780,745.92	52,156,216.26	0.00	3,384,721.86	262,495.49	1,672,016.17
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations		20,355,000.00	302,780,483.07	323,135,483.07	0.00	323,135,483.07	(157,837,000.00)	157,837,000.00	323,135,483.07	45,185,619.29	88,897,449.96	97,864,392.52	78,108,534.29	310,055,996.06	42,623,775.83	84,616,207.93	85,185,226.47	69,246,330.15	301,671,540.38	0.00	13,079,487.01	2,910,914.63	5,473,541.05
OO - Highly ethical, globally competent, and recognized Filipino professionals ensured		20,355,000.00	302,780,483.07	323,135,483.07	0.00	323,135,483.07	(157,837,000.00)	157,837,000.00	323,135,483.07	45,185,619.29	88,897,449.96	97,864,392.52	78,108,534.29	310,055,996.06	42,623,775.83	84,616,207.93	85,185,226.47	69,246,330.15	301,671,540.38	0.00	13,079,487.01	2,910,914.63	5,473,541.05
PROFESSIONAL LICENSURE PROGRAM		20,355,000.00	237,129,741.12	257,484,741.12	0.00	257,484,741.12	(157,300,000.00)	157,300,000.00	257,484,741.12	41,713,555.59	80,944,370.31	64,978,940.41	68,679,475.12	256,316,341.43	39,422,828.87	77,341,410.33	65,435,734.23	70,375,776.91	252,575,750.34	0.00	1,168,399.69	345,914.63	3,394,676.46
Processing of applications for licensure examinations	310100100001000	0.00	57,841,940.75	57,841,940.75	0.00	57,841,940.75	0.00	0.00	57,841,940.75	17,640,769.95	35,575,533.37	3,101,114.03	1,524,503.33	57,841,920.68	17,221,727.95	35,307,632.56	3,546,431.40	1,389,499.73	57,465,291.64	0.00	20.07	0.00	378,629.04

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Region :ALL
Division :ALL
Operating Unit :ALL
Organization Code (UACS) :ALL
Fund Cluster :01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6)+(7)-(8)+(9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
MOOE		0.00	57,841,940.75	57,841,940.75	0.00	57,841,940.75	0.00	0.00	57,841,940.75	17,640,769.95	35,575,533.37	3,101,114.03	1,524,503.33	57,841,920.68	17,221,727.95	35,307,632.56	3,546,431.40	1,389,499.73	57,465,291.64	0.00	29.07	0.00	376,629.04
Preparation of test questions, conduct and rating of licensure examinations	310100100003000	16,355,000.00	178,777,298.94	195,132,298.94	0.00	195,132,298.94	(153,300,000.00)	153,300,000.00	195,132,298.94	24,033,034.59	45,257,008.70	61,817,806.38	62,908,791.79	194,016,641.46	22,171,002.82	41,912,296.58	61,829,282.83	66,120,928.56	192,033,510.79	0.00	1,115,657.48	345,914.63	1,637,216.04
MOOE		16,355,000.00	178,777,298.94	195,132,298.94	0.00	195,132,298.94	(153,300,000.00)	153,300,000.00	195,132,298.94	24,033,034.59	45,257,008.70	61,817,806.38	62,908,791.79	194,016,641.46	22,171,002.82	41,912,296.58	61,829,282.83	66,120,928.56	192,033,510.79	0.00	1,115,657.48	345,914.63	1,637,216.04
Tabulation, compilation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	4,000,000.00	510,501.43	4,510,501.43	0.00	4,510,501.43	(4,000,000.00)	4,000,000.00	4,510,501.43	39,751.05	111,828.24	60,020.00	4,245,180.00	4,457,779.29	30,098.10	121,481.19	60,020.00	2,865,348.62	3,076,947.91	0.00	52,722.14	0.00	1,380,831.38
MOOE		4,000,000.00	510,501.43	4,510,501.43	0.00	4,510,501.43	(4,000,000.00)	4,000,000.00	4,510,501.43	39,751.05	111,828.24	60,020.00	4,245,180.00	4,457,779.29	30,098.10	121,481.19	60,020.00	2,865,348.62	3,076,947.91	0.00	52,722.14	0.00	1,380,831.38
PROFESSIONAL REGULATION PROGRAM		0.00	31,705,009.02	31,705,009.02	0.00	31,705,009.02	0.00	0.00	31,705,009.02	2,737,301.52	6,883,158.31	12,562,602.42	6,232,307.26	28,415,369.51	2,466,184.78	6,247,098.48	9,883,315.30	6,271,175.44	24,667,774.00	0.00	3,289,639.51	2,565,000.00	982,595.51
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	310200100001000	0.00	5,581,998.47	5,581,998.47	0.00	5,581,998.47	0.00	0.00	5,581,998.47	599,873.61	920,103.53	1,956,790.51	587,269.82	4,064,037.47	599,578.79	748,859.83	2,126,743.44	480,590.38	3,955,772.44	0.00	1,517,961.00	0.00	108,265.03
MOOE		0.00	5,581,998.47	5,581,998.47	0.00	5,581,998.47	0.00	0.00	5,581,998.47	599,873.61	920,103.53	1,956,790.51	587,269.82	4,064,037.47	599,578.79	748,859.83	2,126,743.44	480,590.38	3,955,772.44	0.00	1,517,961.00	0.00	108,265.03
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	0.00	8,605,501.81	8,605,501.81	0.00	8,605,501.81	0.00	0.00	8,605,501.81	754,365.88	2,053,555.06	3,584,860.67	1,982,758.48	8,375,540.09	636,502.35	2,001,428.56	3,213,936.17	2,289,452.41	8,141,319.52	0.00	229,961.72	0.00	234,220.57
MOOE		0.00	8,605,501.81	8,605,501.81	0.00	8,605,501.81	0.00	0.00	8,605,501.81	754,365.88	2,053,555.06	3,584,860.67	1,982,758.48	8,375,540.09	636,502.35	2,001,428.56	3,213,936.17	2,289,452.41	8,141,319.52	0.00	229,961.72	0.00	234,220.57
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	0.00	6,514,028.07	6,514,028.07	0.00	6,514,028.07	0.00	0.00	6,514,028.07	725,744.62	1,807,954.70	1,979,898.15	1,881,395.11	6,394,992.63	688,377.86	1,450,035.62	2,021,936.60	1,939,932.12	6,098,282.20	0.00	119,035.44	0.00	296,710.43
MOOE		0.00	6,514,028.07	6,514,028.07	0.00	6,514,028.07	0.00	0.00	6,514,028.07	725,744.62	1,807,954.70	1,979,898.15	1,881,395.11	6,394,992.63	688,377.86	1,450,035.62	2,021,936.60	1,939,932.12	6,098,282.20	0.00	119,035.44	0.00	296,710.43
Renewal of professional identification cards	310200100004000	0.00	5,264,108.32	5,264,108.32	0.00	5,264,108.32	0.00	0.00	5,264,108.32	324,391.66	1,791,412.21	2,310,610.81	733,444.42	5,159,859.10	210,800.00	1,736,641.71	2,355,256.81	518,212.94	4,820,911.46	0.00	104,249.22	0.00	338,947.64
MOOE		0.00	5,264,108.32	5,264,108.32	0.00	5,264,108.32	0.00	0.00	5,264,108.32	324,391.66	1,791,412.21	2,310,610.81	733,444.42	5,159,859.10	210,800.00	1,736,641.71	2,355,256.81	518,212.94	4,820,911.46	0.00	104,249.22	0.00	338,947.64

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Region :ALL
Division :ALL
Operating Unit :ALL
Organization Code (UACS) :ALL
Fund Cluster :01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=([6]+[7]-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-16)	22=(10-15)	23	24
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	0.00	5,739,372.35	5,739,372.35	0.00	5,739,372.35	0.00	0.00	5,739,372.35	332,925.75	310,132.76	2,730,442.28	1,047,439.43	4,420,940.22	332,925.75	310,132.76	165,442.28	1,042,987.59	1,851,488.38	0.00	1,318,432.13	2,565,000.00	4,451.84
MOOE		0.00	5,739,372.35	5,739,372.35	0.00	5,739,372.35	0.00	0.00	5,739,372.35	332,925.75	310,132.76	2,730,442.28	1,047,439.43	4,420,940.22	332,925.75	310,132.76	165,442.28	1,042,987.59	1,851,488.38	0.00	1,318,432.13	2,565,000.00	4,451.84
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	33,945,732.93	33,945,732.93	0.00	33,945,732.93	(537,000.00)	537,000.00	33,945,732.93	734,762.18	1,069,921.34	20,322,849.69	3,196,751.91	25,324,285.12	734,762.18	1,027,699.12	9,866,176.94	12,599,377.80	24,228,016.04	0.00	8,621,447.81	0.00	1,096,269.08
Compensation of licensure examination processes and regulation services	310300100001000	0.00	33,945,732.93	33,945,732.93	0.00	33,945,732.93	(537,000.00)	537,000.00	33,945,732.93	734,762.18	1,069,921.34	20,322,849.69	3,196,751.91	25,324,285.12	734,762.18	1,027,699.12	9,866,176.94	12,599,377.80	24,228,016.04	0.00	8,621,447.81	0.00	1,096,269.08
MOOE		0.00	21,935,971.69	21,935,971.69	0.00	21,935,971.69	(537,000.00)	537,000.00	21,935,971.69	734,762.18	1,069,921.34	10,527,145.46	5,845,987.19	18,177,816.17	734,762.18	1,027,699.12	9,417,176.94	6,693,659.35	17,873,297.58	0.00	3,758,155.52	0.00	304,518.58
CO		0.00	12,009,761.24	12,009,761.24	0.00	12,009,761.24	0.00	0.00	12,009,761.24	0.00	0.00	9,795,704.23	(2,649,235.28)	7,146,468.95	0.00	0.00	449,000.00	5,905,718.45	6,354,718.45	0.00	4,863,292.29	0.00	791,750.50
Sub-total, Operations		20,355,000.00	302,780,483.07	323,135,483.07	0.00	323,135,483.07	(157,837,000.00)	157,837,000.00	323,135,483.07	45,185,619.29	88,897,449.96	97,864,392.52	78,108,534.29	310,055,996.06	42,623,775.83	84,616,207.93	85,185,226.47	89,246,330.15	301,671,540.38	0.00	13,079,487.01	2,910,914.63	5,473,541.05
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		20,355,000.00	290,770,721.83	311,125,721.83	0.00	311,125,721.83	(157,837,000.00)	157,837,000.00	311,125,721.83	45,185,619.29	88,897,449.96	88,068,688.29	80,757,769.57	322,909,527.11	42,623,775.83	84,616,207.93	84,736,226.47	83,340,611.70	295,316,821.93	0.00	8,216,194.72	2,910,914.63	4,681,790.55
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	12,009,761.24	12,009,761.24	0.00	12,009,761.24	0.00	0.00	12,009,761.24	0.00	0.00	9,795,704.23	(2,649,235.28)	7,146,468.95	0.00	0.00	449,000.00	5,905,718.45	6,354,718.45	0.00	4,863,292.29	0.00	791,750.50
Sub-total, I. Agency Specific Budget		20,355,000.00	360,255,932.85	380,610,932.85	0.00	380,610,932.85	(160,474,500.00)	160,474,500.00	380,610,932.85	51,598,266.78	98,514,842.64	124,252,418.10	89,781,196.46	364,146,723.98	46,830,359.73	94,928,372.83	111,041,948.01	101,027,076.07	353,827,756.64	0.00	16,464,208.87	3,173,410.12	7,145,557.22
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		20,355,000.00	348,246,171.61	368,601,171.61	0.00	368,601,171.61	(160,474,500.00)	160,474,500.00	368,601,171.61	51,598,266.78	98,514,842.64	114,456,713.87	92,430,431.74	357,000,255.03	46,830,359.73	94,928,372.83	110,592,948.01	95,121,357.62	347,473,038.19	0.00	11,600,916.58	3,173,410.12	6,353,806.72
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	12,009,761.24	12,009,761.24	0.00	12,009,761.24	0.00	0.00	12,009,761.24	0.00	0.00	9,795,704.23	(2,649,235.28)	7,146,468.95	0.00	0.00	449,000.00	5,905,718.45	6,354,718.45	0.00	4,863,292.29	0.00	791,750.50

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Region :ALL
Division :ALL
Operating Unit :ALL
Organization Code (UACS) :ALL
Fund Cluster :01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+7)-(8+9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-16)	22=(10-15)	23	24
GRAND TOTAL		29,355,000.00	369,255,932.85	380,610,932.85	0.00	380,610,932.85	(160,474,500.00)	160,474,500.00	380,610,932.85	51,598,266.78	98,514,842.64	124,252,418.10	89,781,196.46	364,146,723.98	46,830,359.73	94,928,372.83	111,041,948.01	101,027,076.07	353,827,756.64	0.00	16,464,208.87	3,173,410.12	7,145,557.22
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		29,355,000.00	348,246,171.61	368,601,171.61	0.00	368,601,171.61	(160,474,500.00)	160,474,500.00	368,601,171.61	51,598,266.78	98,514,842.64	114,456,713.87	92,430,431.74	357,000,255.03	46,830,359.73	94,928,372.83	110,592,948.01	95,121,357.62	347,473,038.19	0.00	11,600,916.58	3,173,410.12	6,353,806.72
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	12,009,761.24	12,009,761.24	0.00	12,009,761.24	0.00	0.00	12,009,761.24	0.00	0.00	9,795,704.23	(2,649,235.28)	7,146,468.95	0.00	0.00	449,000.00	5,905,718.45	6,354,718.45	0.00	4,863,292.29	0.00	791,750.50
Recapitulation by OQ:																							
I. Agency Specific Budget		29,355,000.00	302,780,483.07	323,135,483.07	0.00	323,135,483.07	(157,837,000.00)	157,837,000.00	323,135,483.07	45,185,619.29	88,897,449.96	97,864,392.52	78,108,534.29	310,055,996.06	42,623,775.83	84,616,207.93	85,185,226.47	89,246,330.15	301,671,540.38	0.00	13,079,487.01	2,910,914.63	5,473,541.05
Professional Regulation Commission		29,355,000.00	302,780,483.07	3,376,872,530.61	0.00	323,135,483.07	(157,837,000.00)	157,837,000.00	3,376,872,530.61	45,185,619.29	88,897,449.96	97,864,392.52	78,108,534.29	3,179,535,182.12	42,623,775.83	84,616,207.93	85,185,226.47	89,246,330.15	3,063,341,098.77	0.00	197,337,348.49	2,910,914.63	5,473,541.05
PROFESSIONAL LICENSURE PROGRAM		29,355,000.00	237,129,741.12	257,484,741.12	0.00	257,484,741.12	(157,300,000.00)	157,300,000.00	257,484,741.12	41,713,555.50	80,944,370.31	64,978,940.41	68,679,475.12	256,316,341.43	39,422,828.87	77,341,410.33	65,435,734.23	70,375,776.91	252,575,750.34	0.00	1,168,399.89	345,914.63	3,394,876.46
PROFESSIONAL REGULATION PROGRAM		0.00	31,705,009.02	31,705,009.02	0.00	31,705,009.02	0.00	0.00	31,705,009.02	2,737,301.52	6,883,158.31	12,562,602.42	6,232,307.26	28,415,369.51	2,466,184.76	6,247,098.48	9,883,315.30	6,271,175.44	24,867,774.00	0.00	3,289,639.51	2,565,000.00	982,595.51
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	33,945,732.93	33,945,732.93	0.00	33,945,732.93	(537,000.00)	537,000.00	33,945,732.93	734,762.18	1,069,921.34	20,322,849.69	3,196,751.91	25,324,285.12	734,762.18	1,027,699.12	9,866,176.94	12,599,377.80	24,228,016.04	0.00	8,621,447.81	0.00	1,096,269.08

Certified Correct:
WILMA T. UNANA
Budget Officer

RASETESE E. RAZONABE
OIC, Accounting Division

Recommending Approval:
JOSE A. ABUNDO
Director, PMFS

Approved By:
CHRISTO A. ZAMORA
Agency Head